

I-1. Each Elementary School - Total School Spending

Linden #005

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$8,922 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 172 | | | | | | |
| Total | | \$ 1,528,371 | 100.0% | \$ 8,886 | \$ 7,643 | 16.3% | 99.6% |
| Instruction | | \$ 940,786 | 61.6% | \$ 5,470 | \$ 5,096 | 7.3% | 61.3% |
| Face-to-Face Teaching | | \$ 895,465 | 58.6% | \$ 5,206 | \$ 4,802 | 8.4% | 58.4% |
| Instructional Teachers | | 770,108 | 50.4% | 4,477 | 4,415 | 1.4% | 50.2% |
| Substitutes | | 26,019 | 1.7% | 151 | 77 | 95.3% | 1.7% |
| Instructional Paraprofessionals | | 99,339 | 6.5% | 578 | 309 | 86.9% | 6.5% |
| Classroom Materials | | \$ 45,321 | 3.0% | \$ 263 | \$ 295 | -10.6% | 3.0% |
| Pupil-Use Technology & Software | | 19,586 | 1.3% | 114 | 123 | -7.7% | 1.3% |
| Instructional Materials, Trips & Supplies | | 25,735 | 1.7% | 150 | 172 | -12.8% | 1.7% |
| Instructional Support | | \$ 156,553 | 10.2% | \$ 910 | \$ 918 | -0.8% | 10.2% |
| Pupil Support | | \$ 28,887 | 1.9% | \$ 168 | \$ 614 | -72.7% | 1.9% |
| Guidance & Counseling | | 1,196 | 0.1% | 7 | 182 | -96.2% | 0.1% |
| Library & Media | | 12,518 | 0.8% | 73 | 209 | -65.2% | 0.8% |
| Extracurricular | | 12,218 | 0.8% | 71 | 71 | 0.0% | 0.8% |
| Student Health & Services | | 2,954 | 0.2% | 17 | 152 | -88.7% | 0.2% |
| Teacher Support | | \$ 16,539 | 1.1% | \$ 96 | \$ 82 | 17.3% | 1.1% |
| Curriculum Development | | 10,194 | 0.7% | 59 | 50 | 18.3% | 0.7% |
| In-Service, Staff Development & Support | | 6,345 | 0.4% | 37 | 32 | 15.7% | 0.4% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 111,127 | 7.3% | \$ 646 | \$ 222 | 191.6% | 7.2% |
| Program Management | | 10,490 | 0.7% | 61 | 53 | 15.6% | 0.7% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 100,637 | 6.6% | 585 | 169 | 246.5% | 6.6% |
| Operations | | \$ 316,800 | 20.7% | \$ 1,842 | \$ 1,240 | 48.6% | 20.6% |
| Non-Instructional Pupil Services | | \$ 146,946 | 9.6% | \$ 854 | \$ 557 | 53.4% | 9.6% |
| Transportation | | 110,122 | 7.2% | 640 | 343 | 86.7% | 7.2% |
| Food Service | | 36,824 | 2.4% | 214 | 214 | -0.0% | 2.4% |
| Safety | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Facilities | | \$ 169,855 | 11.1% | \$ 988 | \$ 683 | 44.7% | 11.1% |
| Building Upkeep, Utilities & Maintenance | | 169,855 | 11.1% | 988 | 683 | 44.7% | 11.1% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 114,232 | 7.5% | \$ 664 | \$ 389 | 70.8% | 7.4% |
| School Management | | \$ 114,232 | 7.5% | \$ 664 | \$ 389 | 70.8% | 7.4% |
| Principals & Assistant Principals | | 85,053 | 5.6% | 494 | 292 | 69.6% | 5.5% |
| School Office | | 29,179 | 1.9% | 170 | 97 | 74.3% | 1.9% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |